



## Report on State Employment

# EXTRACT

Data as of 5/27/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/27/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.00	4,752,377.16	90	68.00	4,752,377.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>68.00</b>	<b>4,752,377.16</b>	<b>90</b>	<b>68.00</b>	<b>4,752,377.16</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
<b>Personnel Area Total</b>	<b>38</b>	<b>35.12</b>	<b>1,706,811.60</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.12</b>	<b>1,806,311.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,862,466.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,862,466.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	364.00	22,783,278.02	101	99.50	7,933,226.34	476	463.50	30,716,504.36
<b>Personnel Area Total</b>	<b>375</b>	<b>364.00</b>	<b>22,783,278.02</b>	<b>101</b>	<b>99.50</b>	<b>7,933,226.34</b>	<b>476</b>	<b>463.50</b>	<b>30,716,504.36</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,487,633.56	8	8.00	922,056.98	159	157.00	12,409,690.54
<b>Personnel Area Total</b>	<b>151</b>	<b>149.00</b>	<b>11,487,633.56</b>	<b>8</b>	<b>8.00</b>	<b>922,056.98</b>	<b>159</b>	<b>157.00</b>	<b>12,409,690.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	333.00	18,205,733.52	336	333.00	18,205,733.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>336</b>	<b>333.00</b>	<b>18,205,733.52</b>	<b>336</b>	<b>333.00</b>	<b>18,205,733.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	745.00	27,654,682.90	763	747.00	27,739,276.50
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>761</b>	<b>745.00</b>	<b>27,654,682.90</b>	<b>763</b>	<b>747.00</b>	<b>27,739,276.50</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>2,193,823.84</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>40</b>	<b>37.00</b>	<b>2,297,823.84</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>97</b>	<b>81.00</b>	<b>4,172,339.86</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>5,857,945.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,002,945.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,346,306.04	2	2.00	276,953.56	38	36.00	2,623,259.60
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,346,306.04</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>36.00</b>	<b>2,623,259.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,252,969.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>33.00</b>	<b>2,252,969.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,254,684.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,254,684.86</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	776.00	51,014,336.36	3	3.00	351,988.78	792	779.00	51,366,325.14
<b>Personnel Area Total</b>	<b>789</b>	<b>776.00</b>	<b>51,014,336.36</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>792</b>	<b>779.00</b>	<b>51,366,325.14</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>3,680,955.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>50</b>	<b>50.00</b>	<b>3,800,721.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,550,466.96	0	0.00	0.00	78	77.00	4,550,466.96
<b>Personnel Area Total</b>	<b>78</b>	<b>77.00</b>	<b>4,550,466.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>77.00</b>	<b>4,550,466.96</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,193,034.00	1	1.00	75,171.20	304	289.00	16,268,205.20
<b>Personnel Area Total</b>	<b>303</b>	<b>288.00</b>	<b>16,193,034.00</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>304</b>	<b>289.00</b>	<b>16,268,205.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,136	2,077.12	131,182,828.76	1,396	1,337.50	64,988,001.44	3,532	3,414.62	196,170,830.20
<b>DEPARTMENT TOTALS</b>	<b>2,136</b>	<b>2,077.12</b>	<b>131,182,828.76</b>	<b>1,396</b>	<b>1,337.50</b>	<b>64,988,001.44</b>	<b>3,532</b>	<b>3,414.62</b>	<b>196,170,830.20</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.00	3,573,677.64	7	7.00	608,469.16	105	100.00	4,182,146.80
<b>Personnel Area Total</b>	<b>98</b>	<b>93.00</b>	<b>3,573,677.64</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>105</b>	<b>100.00</b>	<b>4,182,146.80</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	131.00	4,683,203.20	0	0.00	0.00	160	131.00	4,683,203.20
<b>Personnel Area Total</b>	<b>160</b>	<b>131.00</b>	<b>4,683,203.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>131.00</b>	<b>4,683,203.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,749,160.00	5	0.00	120,993.60	153	147.00	4,870,153.60
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>4,749,160.00</b>	<b>5</b>	<b>0.00</b>	<b>120,993.60</b>	<b>153</b>	<b>147.00</b>	<b>4,870,153.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	130.00	4,370,402.40	8	0.00	130,582.40	149	130.00	4,500,984.80
<b>Personnel Area Total</b>	<b>141</b>	<b>130.00</b>	<b>4,370,402.40</b>	<b>8</b>	<b>0.00</b>	<b>130,582.40</b>	<b>149</b>	<b>130.00</b>	<b>4,500,984.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	4,195,484.80	6	1.00	279,947.20	147	140.00	4,475,432.00
<b>Personnel Area Total</b>	<b>141</b>	<b>139.00</b>	<b>4,195,484.80</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>147</b>	<b>140.00</b>	<b>4,475,432.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,924,051.30	18	0.00	374,400.00	136	118.00	4,298,451.30
<b>Personnel Area Total</b>	<b>118</b>	<b>118.00</b>	<b>3,924,051.30</b>	<b>18</b>	<b>0.00</b>	<b>374,400.00</b>	<b>136</b>	<b>118.00</b>	<b>4,298,451.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 5/27/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	758.00	25,495,979.34	44	8.00	1,514,392.36	850	766.00	27,010,371.70
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>758.00</b>	<b>25,495,979.34</b>	<b>44</b>	<b>8.00</b>	<b>1,514,392.36</b>	<b>850</b>	<b>766.00</b>	<b>27,010,371.70</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,230,455.98</b>	<b>10</b>	<b>10.00</b>	<b>1,124,033.30</b>	<b>28</b>	<b>27.00</b>	<b>2,354,489.28</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,241,533.06</b>	<b>29</b>	<b>29.00</b>	<b>2,910,642.54</b>	<b>69</b>	<b>69.00</b>	<b>5,152,175.60</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,471,989.04</b>	<b>39</b>	<b>39.00</b>	<b>4,034,675.84</b>	<b>97</b>	<b>96.00</b>	<b>7,506,664.88</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,123,305.60	4	4.00	354,723.20	42	40.00	2,478,028.80
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,123,305.60</b>	<b>4</b>	<b>4.00</b>	<b>354,723.20</b>	<b>42</b>	<b>40.00</b>	<b>2,478,028.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
<b>Personnel Area Total</b>	<b>85</b>	<b>79.00</b>	<b>3,320,699.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>79.00</b>	<b>3,320,699.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	301.00	10,817,955.20	5	5.00	281,091.20	336	306.00	11,099,046.40
<b>Personnel Area Total</b>	<b>331</b>	<b>301.00</b>	<b>10,817,955.20</b>	<b>5</b>	<b>5.00</b>	<b>281,091.20</b>	<b>336</b>	<b>306.00</b>	<b>11,099,046.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,563,265.60</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>32.00</b>	<b>1,822,085.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20
<b>Personnel Area Total</b>	<b>122</b>	<b>61.00</b>	<b>2,661,661.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>126</b>	<b>65.00</b>	<b>2,945,311.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	549.00	22,543,289.60	17	17.00	1,289,563.60	666	566.00	23,832,853.20
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>549.00</b>	<b>22,543,289.60</b>	<b>17</b>	<b>17.00</b>	<b>1,289,563.60</b>	<b>666</b>	<b>566.00</b>	<b>23,832,853.20</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,950,698.64	9	9.00	961,447.24	159	155.00	9,912,145.88
<b>Personnel Area Total</b>	<b>150</b>	<b>146.00</b>	<b>8,950,698.64</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>159</b>	<b>155.00</b>	<b>9,912,145.88</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,991.50	187,718,729.90	10	10.00	826,166.38	4,013	4,001.50	188,544,896.28
<b>Personnel Area Total</b>	<b>4,003</b>	<b>3,991.50</b>	<b>187,718,729.90</b>	<b>10</b>	<b>10.00</b>	<b>826,166.38</b>	<b>4,013</b>	<b>4,001.50</b>	<b>188,544,896.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,137.50	196,669,428.54	19	19.00	1,787,613.62	4,172	4,156.50	198,457,042.16
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>4,137.50</b>	<b>196,669,428.54</b>	<b>19</b>	<b>19.00</b>	<b>1,787,613.62</b>	<b>4,172</b>	<b>4,156.50</b>	<b>198,457,042.16</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	185.00	9,952,789.60	14	14.00	1,482,590.72	220	199.00	11,435,380.32
<b>Personnel Area Total</b>	<b>206</b>	<b>185.00</b>	<b>9,952,789.60</b>	<b>19</b>	<b>19.00</b>	<b>1,702,591.02</b>	<b>225</b>	<b>204.00</b>	<b>11,655,380.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,426.00	58,469,307.00	14	14.00	2,104,292.58	1,478	1,440.00	60,573,599.58
<b>Personnel Area Total</b>	<b>1,464</b>	<b>1,426.00</b>	<b>58,469,307.00</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,478</b>	<b>1,440.00</b>	<b>60,573,599.58</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,737,840.74	3	3.00	247,504.40	328	307.00	13,985,345.14
<b>Personnel Area Total</b>	<b>325</b>	<b>304.00</b>	<b>13,737,840.74</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>328</b>	<b>307.00</b>	<b>13,985,345.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	265.00	10,975,072.68	4	4.00	437,499.66	280	269.00	11,412,572.34
<b>Personnel Area Total</b>	<b>276</b>	<b>265.00</b>	<b>10,975,072.68</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>269.00</b>	<b>11,412,572.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	19,698,025.10	6	6.00	529,354.02	486	472.00	20,227,379.12
<b>Personnel Area Total</b>	<b>480</b>	<b>466.00</b>	<b>19,698,025.10</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>486</b>	<b>472.00</b>	<b>20,227,379.12</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	562.00	23,157,704.44	7	7.00	848,054.48	573	569.00	24,005,758.92
<b>Personnel Area Total</b>	<b>566</b>	<b>562.00</b>	<b>23,157,704.44</b>	<b>7</b>	<b>7.00</b>	<b>848,054.48</b>	<b>573</b>	<b>569.00</b>	<b>24,005,758.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,349,221.60	3	3.00	448,842.16	344	343.00	13,798,063.76
<b>Personnel Area Total</b>	<b>341</b>	<b>340.00</b>	<b>13,349,221.60</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>344</b>	<b>343.00</b>	<b>13,798,063.76</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	752.00	37,056,734.52	0	0.00	0.00	776	752.00	37,056,734.52
<b>Personnel Area Total</b>	<b>776</b>	<b>752.00</b>	<b>37,056,734.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>776</b>	<b>752.00</b>	<b>37,056,734.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	286.00	11,331,104.46	6	6.00	530,065.12	294	292.00	11,861,169.58
<b>Personnel Area Total</b>	<b>288</b>	<b>286.00</b>	<b>11,331,104.46</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>294</b>	<b>292.00</b>	<b>11,861,169.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,672,896.24	0	0.00	0.00	72	71.00	3,672,896.24
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,672,896.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,672,896.24</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,794	4,657.00	201,400,696.38	57	57.00	6,628,203.14	4,851	4,714.00	208,028,899.52
<b>DEPARTMENT TOTALS</b>	<b>4,794</b>	<b>4,657.00</b>	<b>201,400,696.38</b>	<b>62</b>	<b>62.00</b>	<b>6,848,203.44</b>	<b>4,856</b>	<b>4,719.00</b>	<b>208,248,899.82</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,140,506.80	6	3.50	321,224.02	99	91.50	5,461,730.82
<b>Personnel Area Total</b>	<b>93</b>	<b>88.00</b>	<b>5,140,506.80</b>	<b>6</b>	<b>3.50</b>	<b>321,224.02</b>	<b>99</b>	<b>91.50</b>	<b>5,461,730.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,645.00	112,576,595.30	71	33.75	4,059,686.02	1,771	1,678.75	116,636,281.32
<b>Personnel Area Total</b>	<b>1,700</b>	<b>1,645.00</b>	<b>112,576,595.30</b>	<b>71</b>	<b>33.75</b>	<b>4,059,686.02</b>	<b>1,771</b>	<b>1,678.75</b>	<b>116,636,281.32</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	484.00	18,577,176.02	8	6.50	396,837.74	530	490.50	18,974,013.76
<b>Personnel Area Total</b>	<b>522</b>	<b>484.00</b>	<b>18,577,176.02</b>	<b>8</b>	<b>6.50</b>	<b>396,837.74</b>	<b>530</b>	<b>490.50</b>	<b>18,974,013.76</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,590,787.14	4	4.00	348,183.68	166	162.00	8,938,970.82
<b>Personnel Area Total</b>	<b>162</b>	<b>158.00</b>	<b>8,590,787.14</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>166</b>	<b>162.00</b>	<b>8,938,970.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>11</b>	<b>10.00</b>	<b>613,599.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,500	2,397.00	146,014,231.22	93	51.75	5,494,966.36	2,593	2,448.75	151,509,197.58
<b>DEPARTMENT TOTALS</b>	<b>2,500</b>	<b>2,397.00</b>	<b>146,014,231.22</b>	<b>93</b>	<b>51.75</b>	<b>5,494,966.36</b>	<b>2,593</b>	<b>2,448.75</b>	<b>151,509,197.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
<b>Personnel Area Total</b>	<b>711</b>	<b>705.00</b>	<b>31,905,430.44</b>	<b>84</b>	<b>53.00</b>	<b>4,609,880.08</b>	<b>795</b>	<b>758.00</b>	<b>36,515,310.52</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>705.00</b>	<b>31,905,430.44</b>	<b>84</b>	<b>53.00</b>	<b>4,609,880.08</b>	<b>795</b>	<b>758.00</b>	<b>36,515,310.52</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,488,487.77	15	13.90	1,857,684.66	159	155.01	8,346,172.43
<b>Personnel Area Total</b>	<b>144</b>	<b>141.11</b>	<b>6,488,487.77</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>159</b>	<b>155.01</b>	<b>8,346,172.43</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,412,710.20	17	7.13	1,482,158.08	142	132.13	7,894,868.28
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>6,412,710.20</b>	<b>17</b>	<b>7.13</b>	<b>1,482,158.08</b>	<b>142</b>	<b>132.13</b>	<b>7,894,868.28</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,196,102.80	14	13.00	2,458,462.50	205	204.00	12,654,565.30
<b>Personnel Area Total</b>	<b>191</b>	<b>191.00</b>	<b>10,196,102.80</b>	<b>14</b>	<b>13.00</b>	<b>2,458,462.50</b>	<b>205</b>	<b>204.00</b>	<b>12,654,565.30</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	890.75	41,772,368.82	50	44.50	3,006,876.08	965	935.25	44,779,244.90
<b>Personnel Area Total</b>	<b>915</b>	<b>890.75</b>	<b>41,772,368.82</b>	<b>50</b>	<b>44.50</b>	<b>3,006,876.08</b>	<b>965</b>	<b>935.25</b>	<b>44,779,244.90</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,797,543.86	19	11.00	1,725,683.18	371	357.00	24,523,227.04
<b>Personnel Area Total</b>	<b>352</b>	<b>346.00</b>	<b>22,797,543.86</b>	<b>19</b>	<b>11.00</b>	<b>1,725,683.18</b>	<b>371</b>	<b>357.00</b>	<b>24,523,227.04</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
<b>Personnel Area Total</b>	<b>128</b>	<b>127.60</b>	<b>6,723,778.88</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>137</b>	<b>136.40</b>	<b>8,164,761.28</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,627,711.92	2	2.00	271,187.02	88	88.00	4,898,898.94
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,627,711.92</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>88</b>	<b>88.00</b>	<b>4,898,898.94</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	355.00	15,841,433.40	32	10.00	1,937,237.38	388	365.00	17,778,670.78
<b>Personnel Area Total</b>	<b>356</b>	<b>355.00</b>	<b>15,841,433.40</b>	<b>32</b>	<b>10.00</b>	<b>1,937,237.38</b>	<b>388</b>	<b>365.00</b>	<b>17,778,670.78</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.00</b>	<b>5,455,361.60</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>113.50</b>	<b>6,385,028.00</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,116.00	62,318,323.86	94	12.50	6,395,886.90	1,234	1,128.50	68,714,210.76
<b>Personnel Area Total</b>	<b>1,140</b>	<b>1,116.00</b>	<b>62,318,323.86</b>	<b>94</b>	<b>12.50</b>	<b>6,395,886.90</b>	<b>1,234</b>	<b>1,128.50</b>	<b>68,714,210.76</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,266.00	59,400,554.20	99	23.50	6,367,517.00	1,554	1,289.50	65,768,071.20
<b>Personnel Area Total</b>	<b>1,455</b>	<b>1,266.00</b>	<b>59,400,554.20</b>	<b>99</b>	<b>23.50</b>	<b>6,367,517.00</b>	<b>1,554</b>	<b>1,289.50</b>	<b>65,768,071.20</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,274.00	46,691,472.36	12	9.50	1,268,155.20	1,317	1,283.50	47,959,627.56
<b>Personnel Area Total</b>	<b>1,305</b>	<b>1,274.00</b>	<b>46,691,472.36</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,317</b>	<b>1,283.50</b>	<b>47,959,627.56</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
<b>Personnel Area Total</b>	<b>69</b>	<b>65.77</b>	<b>3,215,626.44</b>	<b>5</b>	<b>1.00</b>	<b>312,707.20</b>	<b>74</b>	<b>66.77</b>	<b>3,528,333.64</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,295,907.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>84</b>	<b>83.00</b>	<b>4,533,422.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
<b>Personnel Area Total</b>	<b>86</b>	<b>85.75</b>	<b>4,299,741.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>98</b>	<b>89.75</b>	<b>5,271,809.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	5,831,185.36	7	6.30	1,186,235.96	121	118.30	7,017,421.32
<b>Personnel Area Total</b>	<b>114</b>	<b>112.00</b>	<b>5,831,185.36</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>121</b>	<b>118.30</b>	<b>7,017,421.32</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,669	6,381.98	307,028,478.69	399	178.63	32,269,096.08	7,068	6,560.61	339,297,574.77
<b>DEPARTMENT TOTALS</b>	<b>6,669</b>	<b>6,381.98</b>	<b>307,028,478.69</b>	<b>399</b>	<b>178.63</b>	<b>32,269,096.08</b>	<b>7,068</b>	<b>6,560.61</b>	<b>339,297,574.77</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
<b>Personnel Area Total</b>	<b>3,313</b>	<b>3,253.50</b>	<b>142,644,992.10</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,371</b>	<b>3,267.50</b>	<b>145,644,100.94</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
<b>DEPARTMENT TOTALS</b>	<b>3,313</b>	<b>3,253.50</b>	<b>142,644,992.10</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,371</b>	<b>3,267.50</b>	<b>145,644,100.94</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,238,950.22	8	7.00	699,676.64	42	39.00	2,938,626.86
<b>Personnel Area Total</b>	<b>34</b>	<b>32.00</b>	<b>2,238,950.22</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>42</b>	<b>39.00</b>	<b>2,938,626.86</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,881,427.62	1	1.00	103,563.20	158	157.00	8,984,990.82
<b>Personnel Area Total</b>	<b>157</b>	<b>156.00</b>	<b>8,881,427.62</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>157.00</b>	<b>8,984,990.82</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,242,239.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,349,879.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	280.00	16,951,042.16	11	10.00	1,020,020.04	295	290.00	17,971,062.20
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>280.00</b>	<b>16,951,042.16</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>295</b>	<b>290.00</b>	<b>17,971,062.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
<b>Personnel Area Total</b>	<b>682</b>	<b>649.00</b>	<b>34,772,692.24</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>717</b>	<b>659.00</b>	<b>37,010,324.78</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>649.00</b>	<b>34,772,692.24</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>717</b>	<b>659.00</b>	<b>37,010,324.78</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,848,001.60</b>	<b>8</b>	<b>8.00</b>	<b>807,667.38</b>	<b>83</b>	<b>83.00</b>	<b>5,655,668.98</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,251,035.18	0	0.00	0.00	348	348.00	19,251,035.18
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>19,251,035.18</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>348</b>	<b>348.00</b>	<b>19,251,035.18</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>10,302,884.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>174.00</b>	<b>10,302,884.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	8	0.00	249,600.00	57	46.00	2,747,986.80
<b>Personnel Area Total</b>	<b>49</b>	<b>46.00</b>	<b>2,498,386.80</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>57</b>	<b>46.00</b>	<b>2,747,986.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>643.00</b>	<b>36,900,308.38</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>663</b>	<b>651.00</b>	<b>37,957,575.76</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	959	913.00	42,399,591.00	11	11.00	1,264,446.56	970	924.00	43,664,037.56
<b>Personnel Area Total</b>	<b>959</b>	<b>913.00</b>	<b>42,399,591.00</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>970</b>	<b>924.00</b>	<b>43,664,037.56</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	959	913.00	42,399,591.00	11	11.00	1,264,446.56	970	924.00	43,664,037.56
<b>DEPARTMENT TOTALS</b>	<b>959</b>	<b>913.00</b>	<b>42,399,591.00</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>970</b>	<b>924.00</b>	<b>43,664,037.56</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,008,823.49</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,118,829.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	14,900,352.48	4	4.00	413,950.68	245	245.00	15,314,303.16
<b>Personnel Area Total</b>	<b>241</b>	<b>241.00</b>	<b>14,900,352.48</b>	<b>4</b>	<b>4.00</b>	<b>413,950.68</b>	<b>245</b>	<b>245.00</b>	<b>15,314,303.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,664,791.76	6	4.00	490,692.80	287	264.00	14,155,484.56
<b>Personnel Area Total</b>	<b>281</b>	<b>260.00</b>	<b>13,664,791.76</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>287</b>	<b>264.00</b>	<b>14,155,484.56</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	13,258,673.74	2	1.00	169,000.00	257	255.00	13,427,673.74
<b>Personnel Area Total</b>	<b>255</b>	<b>254.00</b>	<b>13,258,673.74</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>257</b>	<b>255.00</b>	<b>13,427,673.74</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	792.00	43,832,641.47	13	10.00	1,183,649.48	830	802.00	45,016,290.95
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>792.00</b>	<b>43,832,641.47</b>	<b>13</b>	<b>10.00</b>	<b>1,183,649.48</b>	<b>830</b>	<b>802.00</b>	<b>45,016,290.95</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,863,561.60	44	0.00	357,572.80	135	91.00	6,221,134.40
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,863,561.60</b>	<b>44</b>	<b>0.00</b>	<b>357,572.80</b>	<b>135</b>	<b>91.00</b>	<b>6,221,134.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,153,984.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,153,984.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,944,373.34	0	0.00	0.00	36	36.00	1,944,373.34
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,944,373.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,944,373.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,083,827.74	51	7.00	878,016.36	199	155.00	9,961,844.10
<b>DEPARTMENT TOTALS</b>	<b>148</b>	<b>148.00</b>	<b>9,083,827.74</b>	<b>51</b>	<b>7.00</b>	<b>878,016.36</b>	<b>199</b>	<b>155.00</b>	<b>9,961,844.10</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,259,526.00</b>	<b>17</b>	<b>17.00</b>	<b>2,259,526.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	715	711.27	26,824,262.40	3,103	2,839.86	209,221,295.40	3,818	3,551.13	236,045,557.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>715</b>	<b>711.27</b>	<b>26,824,262.40</b>	<b>3,103</b>	<b>2,839.86</b>	<b>209,221,295.40</b>	<b>3,818</b>	<b>3,551.13</b>	<b>236,045,557.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,393,496.00	193	142.46	6,701,560.00	244	193.46	8,095,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,393,496.00</b>	<b>193</b>	<b>142.46</b>	<b>6,701,560.00</b>	<b>244</b>	<b>193.46</b>	<b>8,095,056.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	67	67.00	2,296,317.00	517	464.69	31,114,756.00	584	531.69	33,411,073.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>2,296,317.00</b>	<b>517</b>	<b>464.69</b>	<b>31,114,756.00</b>	<b>584</b>	<b>531.69</b>	<b>33,411,073.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	353	353.00	11,794,832.95	945	906.09	84,853,015.29	1,298	1,259.09	96,647,848.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>353</b>	<b>353.00</b>	<b>11,794,832.95</b>	<b>945</b>	<b>906.09</b>	<b>84,853,015.29</b>	<b>1,298</b>	<b>1,259.09</b>	<b>96,647,848.24</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	49	48.00	1,271,025.60	135	101.02	4,517,561.00	184	149.02	5,788,586.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>1,271,025.60</b>	<b>135</b>	<b>101.02</b>	<b>4,517,561.00</b>	<b>184</b>	<b>149.02</b>	<b>5,788,586.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>61.50</b>	<b>1,699,830.90</b>	<b>181</b>	<b>180.75</b>	<b>10,471,826.44</b>	<b>244</b>	<b>242.25</b>	<b>12,171,657.34</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	213	209.05	7,327,424.00	528	518.21	39,002,214.00	741	727.26	46,329,638.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>213</b>	<b>209.05</b>	<b>7,327,424.00</b>	<b>528</b>	<b>518.21</b>	<b>39,002,214.00</b>	<b>741</b>	<b>727.26</b>	<b>46,329,638.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	129	83.77	8,414,893.00	132	86.77	8,531,622.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>129</b>	<b>83.77</b>	<b>8,414,893.00</b>	<b>132</b>	<b>86.77</b>	<b>8,531,622.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.37	1,423,780.80	176	163.40	13,835,521.00	220	206.77	15,259,301.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.37</b>	<b>1,423,780.80</b>	<b>176</b>	<b>163.40</b>	<b>13,835,521.00</b>	<b>220</b>	<b>206.77</b>	<b>15,259,301.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,873,244.62	650	608.17	56,237,725.11	818	776.17	62,110,969.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,873,244.62</b>	<b>650</b>	<b>608.17</b>	<b>56,237,725.11</b>	<b>818</b>	<b>776.17</b>	<b>62,110,969.73</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	55.00	1,711,951.08	567	430.14	24,538,350.56	623	485.14	26,250,301.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>1,711,951.08</b>	<b>567</b>	<b>430.14</b>	<b>24,538,350.56</b>	<b>623</b>	<b>485.14</b>	<b>26,250,301.64</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	142,313.60	7	7.00	1,049,999.92	12	12.00	1,192,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>142,313.60</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,192,313.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	292	285.50	11,353,419.92	851	845.00	40,283,514.73	1,143	1,130.50	51,636,934.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>292</b>	<b>285.50</b>	<b>11,353,419.92</b>	<b>851</b>	<b>845.00</b>	<b>40,283,514.73</b>	<b>1,143</b>	<b>1,130.50</b>	<b>51,636,934.65</b>
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,163,397.84	356	343.34	13,049,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>288</b>	<b>275.34</b>	<b>11,163,397.84</b>	<b>356</b>	<b>343.34</b>	<b>13,049,621.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	182	182.00	4,876,081.60	291	221.80	9,723,057.55	473	403.80	14,599,139.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>4,876,081.60</b>	<b>291</b>	<b>221.80</b>	<b>9,723,057.55</b>	<b>473</b>	<b>403.80</b>	<b>14,599,139.15</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,763,359.28	301	300.15	16,981,145.14	395	393.15	19,744,504.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,763,359.28</b>	<b>301</b>	<b>300.15</b>	<b>16,981,145.14</b>	<b>395</b>	<b>393.15</b>	<b>19,744,504.42</b>
<b>0625 - La Tech University</b>									
Education Employees	229	227.00	6,429,924.80	741	701.81	43,689,791.80	970	928.81	50,119,716.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>229</b>	<b>227.00</b>	<b>6,429,924.80</b>	<b>741</b>	<b>701.81</b>	<b>43,689,791.80</b>	<b>970</b>	<b>928.81</b>	<b>50,119,716.60</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	142.75	6,508,117.20	406	402.46	23,666,782.00	551	545.21	30,174,899.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>142.75</b>	<b>6,508,117.20</b>	<b>406</b>	<b>402.46</b>	<b>23,666,782.00</b>	<b>551</b>	<b>545.21</b>	<b>30,174,899.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	168	166.40	5,220,331.68	524	456.91	28,398,319.60	692	623.31	33,618,651.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>166.40</b>	<b>5,220,331.68</b>	<b>524</b>	<b>456.91</b>	<b>28,398,319.60</b>	<b>692</b>	<b>623.31</b>	<b>33,618,651.28</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,278,768.02	542	500.75	27,459,564.94	681	639.75	31,738,332.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,278,768.02</b>	<b>542</b>	<b>500.75</b>	<b>27,459,564.94</b>	<b>681</b>	<b>639.75</b>	<b>31,738,332.96</b>
<b>0634 - Southeastern La University</b>									
Education Employees	286	282.35	8,137,756.64	836	713.47	42,672,199.99	1,122	995.82	50,809,956.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>286</b>	<b>282.35</b>	<b>8,137,756.64</b>	<b>836</b>	<b>713.47</b>	<b>42,672,199.99</b>	<b>1,122</b>	<b>995.82</b>	<b>50,809,956.63</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	355	313.00	15,553,491.20	905	857.17	61,003,444.45	1,260	1,170.17	76,556,935.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>313.00</b>	<b>15,553,491.20</b>	<b>905</b>	<b>857.17</b>	<b>61,003,444.45</b>	<b>1,260</b>	<b>1,170.17</b>	<b>76,556,935.65</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	131.00	5,050,371.89	1,226	1,022.93	35,351,392.21	1,400	1,153.93	40,401,764.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>131.00</b>	<b>5,050,371.89</b>	<b>1,226</b>	<b>1,022.93</b>	<b>35,351,392.21</b>	<b>1,400</b>	<b>1,153.93</b>	<b>40,401,764.10</b>
<b>0643 - Nunez Community College</b>									
Education Employees	24	19.00	561,174.75	130	100.20	4,495,516.29	154	119.20	5,056,691.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>19.00</b>	<b>561,174.75</b>	<b>130</b>	<b>100.20</b>	<b>4,495,516.29</b>	<b>154</b>	<b>119.20</b>	<b>5,056,691.04</b>
<b>0644 - Bossier Community College</b>									
Education Employees	113	81.00	3,192,987.60	613	298.71	14,442,727.41	726	379.71	17,635,715.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>81.00</b>	<b>3,192,987.60</b>	<b>613</b>	<b>298.71</b>	<b>14,442,727.41</b>	<b>726</b>	<b>379.71</b>	<b>17,635,715.01</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	53	53.00	3,213,870.40	15	11.00	917,239.44	68	64.00	4,131,109.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,213,870.40</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>68</b>	<b>64.00</b>	<b>4,131,109.84</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>47</b>	<b>45.00</b>	<b>3,765,610.42</b>	<b>51</b>	<b>49.00</b>	<b>3,933,840.82</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	89	89.00	3,819,861.50	89	89.00	3,819,861.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>89.00</b>	<b>3,819,861.50</b>	<b>89</b>	<b>89.00</b>	<b>3,819,861.50</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	217	113.64	5,696,421.45	239	135.64	6,335,191.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>217</b>	<b>113.64</b>	<b>5,696,421.45</b>	<b>239</b>	<b>135.64</b>	<b>6,335,191.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	123	108.04	5,172,218.47	133	118.04	5,475,424.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>123</b>	<b>108.04</b>	<b>5,172,218.47</b>	<b>133</b>	<b>118.04</b>	<b>5,475,424.45</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,641.60	188	157.13	7,995,632.40	210	179.13	8,622,274.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,641.60</b>	<b>188</b>	<b>157.13</b>	<b>7,995,632.40</b>	<b>210</b>	<b>179.13</b>	<b>8,622,274.00</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>478,887.35</b>	<b>180</b>	<b>116.41</b>	<b>5,841,460.75</b>	<b>198</b>	<b>134.41</b>	<b>6,320,348.10</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	635,315.20	143	136.19	6,313,523.67	164	157.19	6,948,838.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>635,315.20</b>	<b>143</b>	<b>136.19</b>	<b>6,313,523.67</b>	<b>164</b>	<b>157.19</b>	<b>6,948,838.87</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	194	143.52	6,933,443.43	202	151.52	7,215,844.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>194</b>	<b>143.52</b>	<b>6,933,443.43</b>	<b>202</b>	<b>151.52</b>	<b>7,215,844.25</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	53.00	1,618,691.48	260	242.38	11,665,545.17	314	295.38	13,284,236.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>1,618,691.48</b>	<b>260</b>	<b>242.38</b>	<b>11,665,545.17</b>	<b>314</b>	<b>295.38</b>	<b>13,284,236.65</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	139	72.55	3,382,153.17	145	78.55	3,569,882.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>139</b>	<b>72.55</b>	<b>3,382,153.17</b>	<b>145</b>	<b>78.55</b>	<b>3,569,882.30</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	246	221.36	10,056,757.07	267	242.36	10,752,587.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>246</b>	<b>221.36</b>	<b>10,056,757.07</b>	<b>267</b>	<b>242.36</b>	<b>10,752,587.86</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	131.35	10,956,240.65	138	131.35	10,956,240.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>131.35</b>	<b>10,956,240.65</b>	<b>138</b>	<b>131.35</b>	<b>10,956,240.65</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,346	4,194.19	147,980,486.96	17,062	14,966.34	943,483,942.45	21,408	19,160.53	1,091,464,429.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,346</b>	<b>4,194.19</b>	<b>147,980,486.96</b>	<b>17,062</b>	<b>14,966.34</b>	<b>943,483,942.45</b>	<b>21,408</b>	<b>19,160.53</b>	<b>1,091,464,429.41</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	131	126.60	10,595,711.68	141	136.60	10,990,419.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>131</b>	<b>126.60</b>	<b>10,595,711.68</b>	<b>141</b>	<b>136.60</b>	<b>10,990,419.15</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	9,978,141.40	98	69.84	5,646,503.15	368	339.84	15,624,644.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>9,978,141.40</b>	<b>98</b>	<b>69.84</b>	<b>5,646,503.15</b>	<b>368</b>	<b>339.84</b>	<b>15,624,644.55</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	280.00	10,372,848.87	229	196.44	16,242,214.83	509	476.44	26,615,063.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>280.00</b>	<b>10,372,848.87</b>	<b>229</b>	<b>196.44</b>	<b>16,242,214.83</b>	<b>509</b>	<b>476.44</b>	<b>26,615,063.70</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	366.50	23,496,349.33	35	35.00	3,880,118.32	464	401.50	27,376,467.65
<b>Personnel Area Total</b>	<b>429</b>	<b>366.50</b>	<b>23,496,349.33</b>	<b>35</b>	<b>35.00</b>	<b>3,880,118.32</b>	<b>464</b>	<b>401.50</b>	<b>27,376,467.65</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	85.00	5,556,920.18	89	85.00	5,556,920.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>85.00</b>	<b>5,556,920.18</b>	<b>89</b>	<b>85.00</b>	<b>5,556,920.18</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>95</b>	<b>95.00</b>	<b>5,532,323.94</b>	<b>98</b>	<b>98.00</b>	<b>5,650,655.14</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	371.50	23,740,707.73	228	224.00	15,681,096.84	662	595.50	39,421,804.57
<b>DEPARTMENT TOTALS</b>	<b>434</b>	<b>371.50</b>	<b>23,740,707.73</b>	<b>228</b>	<b>224.00</b>	<b>15,681,096.84</b>	<b>662</b>	<b>595.50</b>	<b>39,421,804.57</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,599,950.68	165	145.00	8,111,699.54	280	253.00	11,711,650.22
<b>Personnel Area Total</b>	<b>115</b>	<b>108.00</b>	<b>3,599,950.68</b>	<b>165</b>	<b>145.00</b>	<b>8,111,699.54</b>	<b>280</b>	<b>253.00</b>	<b>11,711,650.22</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,472,897.26	51	44.00	2,899,442.52	197	188.00	7,372,339.78
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,472,897.26</b>	<b>51</b>	<b>44.00</b>	<b>2,899,442.52</b>	<b>197</b>	<b>188.00</b>	<b>7,372,339.78</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	84.50	4,125,583.28	110	94.50	4,473,605.50
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>100</b>	<b>84.50</b>	<b>4,125,583.28</b>	<b>110</b>	<b>94.50</b>	<b>4,473,605.50</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>90</b>	<b>75.00</b>	<b>4,019,186.08</b>	<b>98</b>	<b>83.00</b>	<b>4,360,535.08</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.50	11,921,169.76	410	352.50	19,588,329.90	745	677.00	31,509,499.66
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>324.50</b>	<b>11,921,169.76</b>	<b>410</b>	<b>352.50</b>	<b>19,588,329.90</b>	<b>745</b>	<b>677.00</b>	<b>31,509,499.66</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
<b>Personnel Area Total</b>	<b>67</b>	<b>65.00</b>	<b>3,338,005.58</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>85</b>	<b>83.00</b>	<b>4,456,931.44</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,338,005.58</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>85</b>	<b>83.00</b>	<b>4,456,931.44</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,912,563.18	57	51.00	4,148,411.28	532	524.00	27,060,974.46
<b>Personnel Area Total</b>	<b>475</b>	<b>473.00</b>	<b>22,912,563.18</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>532</b>	<b>524.00</b>	<b>27,060,974.46</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,912,563.18	57	51.00	4,148,411.28	532	524.00	27,060,974.46
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>473.00</b>	<b>22,912,563.18</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>532</b>	<b>524.00</b>	<b>27,060,974.46</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.54	27,839,943.92	495	477.54	27,839,943.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>477.54</b>	<b>27,839,943.92</b>	<b>495</b>	<b>477.54</b>	<b>27,839,943.92</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.54	27,839,943.92	495	477.54	27,839,943.92
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>477.54</b>	<b>27,839,943.92</b>	<b>495</b>	<b>477.54</b>	<b>27,839,943.92</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
<b>Personnel Area Total</b>	<b>197</b>	<b>192.00</b>	<b>10,831,478.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>216.00</b>	<b>13,855,676.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>10,831,478.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>216.00</b>	<b>13,855,676.64</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>645,044.92</b>	<b>11</b>	<b>10.00</b>	<b>759,736.12</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>645,044.92</b>	<b>11</b>	<b>10.00</b>	<b>759,736.12</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	292.80	17,833,057.06	23	14.60	1,414,136.88	471	307.40	19,247,193.94
<b>Personnel Area Total</b>	<b>448</b>	<b>292.80</b>	<b>17,833,057.06</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>471</b>	<b>307.40</b>	<b>19,247,193.94</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	292.80	17,833,057.06	23	14.60	1,414,136.88	471	307.40	19,247,193.94
<b>DEPARTMENT TOTALS</b>	<b>448</b>	<b>292.80</b>	<b>17,833,057.06</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>471</b>	<b>307.40</b>	<b>19,247,193.94</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,534,775.58</b>	<b>72</b>	<b>54.80</b>	<b>4,472,251.42</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,534,775.58</b>	<b>72</b>	<b>54.80</b>	<b>4,472,251.42</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,136	2,077.12	131,182,828.76	1,396	1,337.50	64,988,001.44	3,532	3,414.62	196,170,830.20
VETERANS AFFAIRS	806	758.00	25,495,979.34	44	8.00	1,514,392.36	850	766.00	27,010,371.70
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
CRT	649	549.00	22,543,289.60	17	17.00	1,289,563.60	666	566.00	23,832,853.20
DOTD	4,153	4,137.50	196,669,428.54	19	19.00	1,787,613.62	4,172	4,156.50	198,457,042.16
DPSC - CORRECTIONS	4,794	4,657.00	201,400,696.38	62	62.00	6,848,203.44	4,856	4,719.00	208,248,899.82
DPSC - PUBLIC SAFETY	2,500	2,397.00	146,014,231.22	93	51.75	5,494,966.36	2,593	2,448.75	151,509,197.58
DYS-OFF OF JUV JUST	711	705.00	31,905,430.44	84	53.00	4,609,880.08	795	758.00	36,515,310.52
DHH	6,669	6,381.98	307,028,478.69	399	178.63	32,269,096.08	7,068	6,560.61	339,297,574.77
DCFS	3,313	3,253.50	142,644,992.10	58	14.00	2,999,108.84	3,371	3,267.50	145,644,100.94
DNR	284	280.00	16,951,042.16	11	10.00	1,020,020.04	295	290.00	17,971,062.20
REVENUE	682	649.00	34,772,692.24	35	10.00	2,237,632.54	717	659.00	37,010,324.78
DEQ	647	643.00	36,900,308.38	16	8.00	1,057,267.38	663	651.00	37,957,575.76
LWC	959	913.00	42,399,591.00	11	11.00	1,264,446.56	970	924.00	43,664,037.56
WILDLIFE & FISHERIES	817	792.00	43,832,641.47	13	10.00	1,183,649.48	830	802.00	45,016,290.95
CIVIL SERVICE AGENCIES	148	148.00	9,083,827.74	51	7.00	878,016.36	199	155.00	9,961,844.10
HIGHER EDUCATION	4,346	4,194.19	147,980,486.96	17,062	14,966.34	943,483,942.45	21,408	19,160.53	1,091,464,429.41
HEALTH CARE SERVICES	280	280.00	10,372,848.87	229	196.44	16,242,214.83	509	476.44	26,615,063.70
EDUCATION	434	371.50	23,740,707.73	228	224.00	15,681,096.84	662	595.50	39,421,804.57
EDUCATION - OTHER	335	324.50	11,921,169.76	410	352.50	19,588,329.90	745	677.00	31,509,499.66
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
AGRICULTURE	475	473.00	22,912,563.18	57	51.00	4,148,411.28	532	524.00	27,060,974.46
JUSTICE	0	0.00	0.00	495	477.54	27,839,943.92	495	477.54	27,839,943.92
INSURANCE	197	192.00	10,831,478.58	24	24.00	3,024,198.06	221	216.00	13,855,676.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	448	292.80	17,833,057.06	23	14.60	1,414,136.88	471	307.40	19,247,193.94
TREASURY	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>TOTALS</b>	<b>35,959</b>	<b>34,637.09</b>	<b>1,644,279,931.86</b>	<b>20,926</b>	<b>18,179.10</b>	<b>1,168,197,554.54</b>	<b>56,885</b>	<b>52,816.19</b>	<b>2,812,477,486.40</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,626	4,474.19	158,353,335.83	17,291	15,162.78	959,726,157.28	21,917	19,636.97	1,118,079,493.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,333	30,162.90	1,485,926,596.03	3,625	3,006.32	208,026,396.86	34,958	33,169.22	1,693,952,992.89
<b>TOTALS</b>	<b>35,959</b>	<b>34,637.09</b>	<b>1,644,279,931.86</b>	<b>20,926</b>	<b>18,179.10</b>	<b>1,168,197,554.54</b>	<b>56,885</b>	<b>52,816.19</b>	<b>2,812,477,486.40</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,959</b>	<b>34,637.09</b>	<b>1,644,279,931.86</b>	<b>20,916</b>	<b>18,169.10</b>	<b>1,167,752,554.14</b>	<b>56,875</b>	<b>52,806.19</b>	<b>2,812,032,486.00</b>
Employees with In-State Resident	34,239		1,581,514,076.37	17,930		1,021,044,124.23	52,169		2,602,558,200.60
Employees with Out-of State Resident	1,013		36,587,842.68	596		20,443,511.16	1,609		57,031,353.84
Employees with Unknown Resident	707		26,178,012.81	2,400		126,709,919.15	3,107		152,887,931.96