



Report on State Employment

EXTRACT

Data as of 3/18/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/18/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.00	4,778,377.16	91	69.00	4,778,377.16
Personnel Area Total	0	0.00	0.00	91	69.00	4,778,377.16	91	69.00	4,778,377.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
Personnel Area Total	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
Personnel Area Total	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	368.00	23,020,168.96	102	100.50	7,983,957.54	481	468.50	31,004,126.50
Personnel Area Total	379	368.00	23,020,168.96	102	100.50	7,983,957.54	481	468.50	31,004,126.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,347,999.00	9	9.00	992,360.98	158	156.00	12,340,359.98
Personnel Area Total	149	147.00	11,347,999.00	9	9.00	992,360.98	158	156.00	12,340,359.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	342	339.00	18,487,665.30	342	339.00	18,487,665.30
Personnel Area Total	0	0.00	0.00	342	339.00	18,487,665.30	342	339.00	18,487,665.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	757	740.50	27,637,362.22	759	742.50	27,721,955.82
Personnel Area Total	2	2.00	84,593.60	757	740.50	27,637,362.22	759	742.50	27,721,955.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,275,470.34	1	1.00	104,000.00	42	39.00	2,379,470.34
Personnel Area Total	41	38.00	2,275,470.34	1	1.00	104,000.00	42	39.00	2,379,470.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,760,040.00	1	1.00	145,000.18	96	94.00	5,905,040.18
Personnel Area Total	95	93.00	5,760,040.00	1	1.00	145,000.18	96	94.00	5,905,040.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
Personnel Area Total	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
Personnel Area Total	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
Personnel Area Total	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
Personnel Area Total	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	774.00	51,229,341.80	4	4.00	467,054.38	793	778.00	51,696,396.18
Personnel Area Total	789	774.00	51,229,341.80	4	4.00	467,054.38	793	778.00	51,696,396.18



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,841,427.20	1	1.00	119,766.40	53	53.00	3,961,193.60
Personnel Area Total	52	52.00	3,841,427.20	1	1.00	119,766.40	53	53.00	3,961,193.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,760,136.16	0	0.00	0.00	81	80.00	4,760,136.16
Personnel Area Total	81	80.00	4,760,136.16	0	0.00	0.00	81	80.00	4,760,136.16
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,250,383.50	1	1.00	75,171.20	304	289.00	16,325,554.70
Personnel Area Total	303	288.00	16,250,383.50	1	1.00	75,171.20	304	289.00	16,325,554.70
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,146	2,085.50	132,169,014.74	1,402	1,343.00	65,530,361.96	3,548	3,428.50	197,699,376.70
DEPARTMENT TOTALS	2,146	2,085.50	132,169,014.74	1,402	1,343.00	65,530,361.96	3,548	3,428.50	197,699,376.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,367,470.60	7	7.00	608,469.16	101	95.00	3,975,939.76
Personnel Area Total	94	88.00	3,367,470.60	7	7.00	608,469.16	101	95.00	3,975,939.76
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	128.00	4,516,304.00	0	0.00	0.00	153	128.00	4,516,304.00
Personnel Area Total	153	128.00	4,516,304.00	0	0.00	0.00	153	128.00	4,516,304.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,576,270.40	4	0.00	116,480.00	151	146.00	4,692,750.40
Personnel Area Total	147	146.00	4,576,270.40	4	0.00	116,480.00	151	146.00	4,692,750.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	4,351,453.60	7	0.00	111,560.80	150	134.00	4,463,014.40
Personnel Area Total	143	134.00	4,351,453.60	7	0.00	111,560.80	150	134.00	4,463,014.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,283,926.40	7	1.00	294,798.40	152	144.00	4,578,724.80
Personnel Area Total	145	143.00	4,283,926.40	7	1.00	294,798.40	152	144.00	4,578,724.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,041,602.50	15	0.00	260,000.00	139	124.00	4,301,602.50
Personnel Area Total	124	124.00	4,041,602.50	15	0.00	260,000.00	139	124.00	4,301,602.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	763.00	25,137,027.50	40	8.00	1,391,308.36	846	771.00	26,528,335.86
DEPARTMENT TOTALS	806	763.00	25,137,027.50	40	8.00	1,391,308.36	846	771.00	26,528,335.86



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Personnel Area Total	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
DEPARTMENT TOTALS	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,237,144.00	5	5.00	422,531.20	45	44.00	2,659,675.20
Personnel Area Total	40	39.00	2,237,144.00	5	5.00	422,531.20	45	44.00	2,659,675.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
Personnel Area Total	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	304.00	10,960,830.40	4	4.00	227,159.92	341	308.00	11,187,990.32
Personnel Area Total	337	304.00	10,960,830.40	4	4.00	227,159.92	341	308.00	11,187,990.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
Personnel Area Total	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,775,905.60	4	4.00	283,649.60	134	65.00	3,059,555.20
Personnel Area Total	130	61.00	2,775,905.60	4	4.00	283,649.60	134	65.00	3,059,555.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	562.00	23,194,288.00	17	17.00	1,343,038.32	689	579.00	24,537,326.32
DEPARTMENT TOTALS	672	562.00	23,194,288.00	17	17.00	1,343,038.32	689	579.00	24,537,326.32



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
Personnel Area Total	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,023	4,007.50	189,012,117.32	11	11.00	951,166.32	4,034	4,018.50	189,963,283.64
Personnel Area Total	4,023	4,007.50	189,012,117.32	11	11.00	951,166.32	4,034	4,018.50	189,963,283.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,158.50	198,338,380.76	20	20.00	1,912,613.56	4,199	4,178.50	200,250,994.32
DEPARTMENT TOTALS	4,179	4,158.50	198,338,380.76	20	20.00	1,912,613.56	4,199	4,178.50	200,250,994.32



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	185.00	9,969,388.00	15	15.00	1,573,403.52	219	200.00	11,542,791.52
Personnel Area Total	204	185.00	9,969,388.00	20	20.00	1,793,403.82	224	205.00	11,762,791.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,430.00	58,971,445.00	14	14.00	2,104,292.58	1,482	1,444.00	61,075,737.58
Personnel Area Total	1,468	1,430.00	58,971,445.00	14	14.00	2,104,292.58	1,482	1,444.00	61,075,737.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	313.00	14,409,659.94	3	3.00	247,504.40	344	316.00	14,657,164.34
Personnel Area Total	341	313.00	14,409,659.94	3	3.00	247,504.40	344	316.00	14,657,164.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	262.00	10,959,805.48	4	4.00	437,499.66	277	266.00	11,397,305.14
Personnel Area Total	273	262.00	10,959,805.48	4	4.00	437,499.66	277	266.00	11,397,305.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	19,787,241.50	6	6.00	529,354.02	489	475.00	20,316,595.52
Personnel Area Total	483	469.00	19,787,241.50	6	6.00	529,354.02	489	475.00	20,316,595.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	589.00	23,919,682.54	7	7.00	848,054.48	598	596.00	24,767,737.02
Personnel Area Total	591	589.00	23,919,682.54	7	7.00	848,054.48	598	596.00	24,767,737.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,505,450.40	3	3.00	448,842.16	347	345.00	13,954,292.56
Personnel Area Total	344	342.00	13,505,450.40	3	3.00	448,842.16	347	345.00	13,954,292.56
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	759.00	37,483,404.92	0	0.00	0.00	783	759.00	37,483,404.92
Personnel Area Total	783	759.00	37,483,404.92	0	0.00	0.00	783	759.00	37,483,404.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	286.00	11,444,402.06	6	6.00	530,065.12	294	292.00	11,974,467.18
Personnel Area Total	288	286.00	11,444,402.06	6	6.00	530,065.12	294	292.00	11,974,467.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
Personnel Area Total	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,847	4,706.00	204,118,429.84	58	58.00	6,719,015.94	4,905	4,764.00	210,837,445.78
DEPARTMENT TOTALS	4,847	4,706.00	204,118,429.84	63	63.00	6,939,016.24	4,910	4,769.00	211,057,446.08



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,216,437.20	7	4.50	445,816.02	101	94.50	5,662,253.22
Personnel Area Total	94	90.00	5,216,437.20	7	4.50	445,816.02	101	94.50	5,662,253.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,650.75	112,753,260.36	68	32.00	3,904,726.02	1,774	1,682.75	116,657,986.38
Personnel Area Total	1,706	1,650.75	112,753,260.36	68	32.00	3,904,726.02	1,774	1,682.75	116,657,986.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	480.00	18,557,015.62	8	6.50	396,837.74	529	486.50	18,953,853.36
Personnel Area Total	521	480.00	18,557,015.62	8	6.50	396,837.74	529	486.50	18,953,853.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,676,587.14	4	4.00	348,183.68	168	164.00	9,024,770.82
Personnel Area Total	164	160.00	8,676,587.14	4	4.00	348,183.68	168	164.00	9,024,770.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	566,073.56	1	1.00	115,000.08	13	13.00	681,073.64
Personnel Area Total	12	12.00	566,073.56	1	1.00	115,000.08	13	13.00	681,073.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
Personnel Area Total	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,402.75	146,333,610.28	91	51.00	5,464,598.36	2,599	2,453.75	151,798,208.64
DEPARTMENT TOTALS	2,508	2,402.75	146,333,610.28	91	51.00	5,464,598.36	2,599	2,453.75	151,798,208.64



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	729.00	32,972,420.78	84	52.00	4,583,318.48	820	781.00	37,555,739.26
Personnel Area Total	736	729.00	32,972,420.78	84	52.00	4,583,318.48	820	781.00	37,555,739.26
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	729.00	32,972,420.78	84	52.00	4,583,318.48	820	781.00	37,555,739.26
DEPARTMENT TOTALS	736	729.00	32,972,420.78	84	52.00	4,583,318.48	820	781.00	37,555,739.26



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.86	6,847,422.97	15	13.90	1,857,684.66	168	163.76	8,705,107.63
Personnel Area Total	153	149.86	6,847,422.97	15	13.90	1,857,684.66	168	163.76	8,705,107.63
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
Personnel Area Total	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,400,587.60	14	13.00	2,439,139.30	211	210.00	12,839,726.90
Personnel Area Total	197	197.00	10,400,587.60	14	13.00	2,439,139.30	211	210.00	12,839,726.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	867.75	40,557,063.04	49	43.00	2,543,019.18	940	910.75	43,100,082.22
Personnel Area Total	891	867.75	40,557,063.04	49	43.00	2,543,019.18	940	910.75	43,100,082.22
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	372.00	24,370,401.38	21	12.50	2,014,160.20	399	384.50	26,384,561.58
Personnel Area Total	378	372.00	24,370,401.38	21	12.50	2,014,160.20	399	384.50	26,384,561.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,775,557.36	9	8.80	1,440,982.40	138	136.40	8,216,539.76
Personnel Area Total	129	127.60	6,775,557.36	9	8.80	1,440,982.40	138	136.40	8,216,539.76
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,760,748.72	2	2.00	271,187.02	91	91.00	5,031,935.74
Personnel Area Total	89	89.00	4,760,748.72	2	2.00	271,187.02	91	91.00	5,031,935.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,831,099.18	34	11.00	1,966,104.66	387	363.00	17,797,203.84
Personnel Area Total	353	352.00	15,831,099.18	34	11.00	1,966,104.66	387	363.00	17,797,203.84
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	5,414,198.40	6	5.50	929,666.40	115	112.50	6,343,864.80
Personnel Area Total	109	107.00	5,414,198.40	6	5.50	929,666.40	115	112.50	6,343,864.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,125.00	62,576,887.10	93	12.50	6,385,486.90	1,243	1,137.50	68,962,374.00
Personnel Area Total	1,150	1,125.00	62,576,887.10	93	12.50	6,385,486.90	1,243	1,137.50	68,962,374.00



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,286.00	60,389,427.28	32	23.00	2,979,134.60	1,499	1,309.00	63,368,561.88
Personnel Area Total	1,467	1,286.00	60,389,427.28	32	23.00	2,979,134.60	1,499	1,309.00	63,368,561.88
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,274.00	46,702,319.56	10	7.50	1,184,955.20	1,311	1,281.50	47,887,274.76
Personnel Area Total	1,301	1,274.00	46,702,319.56	10	7.50	1,184,955.20	1,311	1,281.50	47,887,274.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,237,778.44	6	1.00	346,918.00	76	67.77	3,584,696.44
Personnel Area Total	70	66.77	3,237,778.44	6	1.00	346,918.00	76	67.77	3,584,696.44
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,229,586.40	2	2.00	237,515.20	83	82.00	4,467,101.60
Personnel Area Total	81	80.00	4,229,586.40	2	2.00	237,515.20	83	82.00	4,467,101.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
Personnel Area Total	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	5,674,482.32	7	6.30	1,186,235.96	119	118.30	6,860,718.28
Personnel Area Total	112	112.00	5,674,482.32	7	6.30	1,186,235.96	119	118.30	6,860,718.28



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,714	6,439.73	309,788,190.45	331	177.13	28,613,888.68	7,045	6,616.86	338,402,079.13
DEPARTMENT TOTALS	6,714	6,439.73	309,788,190.45	331	177.13	28,613,888.68	7,045	6,616.86	338,402,079.13



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,329	3,265.50	143,478,616.58	57	13.00	2,879,713.72	3,386	3,278.50	146,358,330.30
Personnel Area Total	3,329	3,265.50	143,478,616.58	57	13.00	2,879,713.72	3,386	3,278.50	146,358,330.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,329	3,265.50	143,478,616.58	57	13.00	2,879,713.72	3,386	3,278.50	146,358,330.30
DEPARTMENT TOTALS	3,329	3,265.50	143,478,616.58	57	13.00	2,879,713.72	3,386	3,278.50	146,358,330.30



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,915,473.32	1	1.00	103,563.20	159	158.00	9,019,036.52
Personnel Area Total	158	157.00	8,915,473.32	1	1.00	103,563.20	159	158.00	9,019,036.52
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
Personnel Area Total	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30
DEPARTMENT TOTALS	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	658.00	35,419,818.72	33	11.00	2,045,249.18	731	669.00	37,465,067.90
Personnel Area Total	698	658.00	35,419,818.72	33	11.00	2,045,249.18	731	669.00	37,465,067.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	658.00	35,419,818.72	33	11.00	2,045,249.18	731	669.00	37,465,067.90
DEPARTMENT TOTALS	698	658.00	35,419,818.72	33	11.00	2,045,249.18	731	669.00	37,465,067.90



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,943,723.20	8	8.00	807,667.38	84	84.00	5,751,390.58
Personnel Area Total	76	76.00	4,943,723.20	8	8.00	807,667.38	84	84.00	5,751,390.58
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,317,012.78	0	0.00	0.00	348	348.00	19,317,012.78
Personnel Area Total	348	348.00	19,317,012.78	0	0.00	0.00	348	348.00	19,317,012.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,338,577.60	0	0.00	0.00	176	175.00	10,338,577.60
Personnel Area Total	176	175.00	10,338,577.60	0	0.00	0.00	176	175.00	10,338,577.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,437,557.20	7	0.00	218,400.00	56	46.00	2,655,957.20
Personnel Area Total	49	46.00	2,437,557.20	7	0.00	218,400.00	56	46.00	2,655,957.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	645.00	37,036,870.78	15	8.00	1,026,067.38	664	653.00	38,062,938.16
DEPARTMENT TOTALS	649	645.00	37,036,870.78	15	8.00	1,026,067.38	664	653.00	38,062,938.16



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	989	937.00	43,623,129.37	11	11.00	1,264,446.56	1,000	948.00	44,887,575.93
Personnel Area Total	989	937.00	43,623,129.37	11	11.00	1,264,446.56	1,000	948.00	44,887,575.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	989	937.00	43,623,129.37	11	11.00	1,264,446.56	1,000	948.00	44,887,575.93
DEPARTMENT TOTALS	989	937.00	43,623,129.37	11	11.00	1,264,446.56	1,000	948.00	44,887,575.93



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
Personnel Area Total	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
Personnel Area Total	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,676,629.98	7	5.00	569,441.60	288	265.00	14,246,071.58
Personnel Area Total	281	260.00	13,676,629.98	7	5.00	569,441.60	288	265.00	14,246,071.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	13,844,387.44	2	1.00	169,000.00	268	266.00	14,013,387.44
Personnel Area Total	266	265.00	13,844,387.44	2	1.00	169,000.00	268	266.00	14,013,387.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	808.00	44,567,226.65	12	9.00	1,047,461.48	845	817.00	45,614,688.13
DEPARTMENT TOTALS	833	808.00	44,567,226.65	12	9.00	1,047,461.48	845	817.00	45,614,688.13



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,143,675.20	45	0.00	365,060.80	143	98.00	6,508,736.00
Personnel Area Total	98	98.00	6,143,675.20	45	0.00	365,060.80	143	98.00	6,508,736.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
Personnel Area Total	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,553,117.34	52	7.00	885,504.36	211	166.00	10,438,621.70
DEPARTMENT TOTALS	159	159.00	9,553,117.34	52	7.00	885,504.36	211	166.00	10,438,621.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
0601 - LSU A & M College									
Education Employees	734	729.77	27,409,262.40	3,147	2,859.24	209,917,411.40	3,881	3,589.01	237,326,673.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	734	729.77	27,409,262.40	3,147	2,859.24	209,917,411.40	3,881	3,589.01	237,326,673.80
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,391,769.60	195	144.63	6,785,085.00	246	195.63	8,176,854.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,391,769.60	195	144.63	6,785,085.00	246	195.63	8,176,854.60
0603 - University of New Orleans									
Education Employees	72	71.80	2,440,613.00	900	534.69	38,174,356.00	972	606.49	40,614,969.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,440,613.00	900	534.69	38,174,356.00	972	606.49	40,614,969.00
0604 - LSU-Health Sciences Center NO									
Education Employees	364	364.00	12,118,997.09	951	910.84	85,339,202.25	1,315	1,274.84	97,458,199.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	364.00	12,118,997.09	951	910.84	85,339,202.25	1,315	1,274.84	97,458,199.34
0605 - LSU-Eunice									
Education Employees	47	46.00	1,221,230.40	134	102.97	4,538,133.00	181	148.97	5,759,363.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.00	1,221,230.40	134	102.97	4,538,133.00	181	148.97	5,759,363.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
0607 - LSU-Agriculture Center									
Education Employees	223	217.65	7,643,833.60	535	525.81	39,441,727.00	758	743.46	47,085,560.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	217.65	7,643,833.60	535	525.81	39,441,727.00	758	743.46	47,085,560.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	129	84.17	8,635,890.00	132	87.17	8,752,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	129	84.17	8,635,890.00	132	87.17	8,752,619.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	168	157.40	13,548,494.00	212	200.77	14,972,274.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	168	157.40	13,548,494.00	212	200.77	14,972,274.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	655	611.24	56,325,146.99	823	779.24	62,198,391.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	655	611.24	56,325,146.99	823	779.24	62,198,391.61
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,676,513.64	845	447.48	25,289,495.75	902	503.48	26,966,009.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,676,513.64	845	447.48	25,289,495.75	902	503.48	26,966,009.39



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0615 - SU Board of Supervisors									
Education Employees	5	5.00	142,313.60	9	9.00	1,069,999.92	14	14.00	1,212,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	142,313.60	9	9.00	1,069,999.92	14	14.00	1,212,313.52
0616 - SU A & M College									
Education Employees	273	266.50	8,055,016.72	880	874.00	42,429,602.17	1,153	1,140.50	50,484,618.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	266.50	8,055,016.72	880	874.00	42,429,602.17	1,153	1,140.50	50,484,618.89
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
0621 - Nicholls State University									
Education Employees	184	184.00	4,914,665.60	706	607.75	22,989,591.76	890	791.75	27,904,257.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	184.00	4,914,665.60	706	607.75	22,989,591.76	890	791.75	27,904,257.36



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0623 - Grambling State University									
Education Employees	90	89.00	2,680,398.16	337	329.05	18,182,639.24	427	418.05	20,863,037.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,680,398.16	337	329.05	18,182,639.24	427	418.05	20,863,037.40
0625 - La Tech University									
Education Employees	235	233.00	6,604,478.40	745	705.31	43,761,437.80	980	938.31	50,365,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,604,478.40	745	705.31	43,761,437.80	980	938.31	50,365,916.20
0627 - McNeese State University									
Education Employees	148	146.75	4,233,741.20	413	407.46	23,961,393.00	561	554.21	28,195,134.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	146.75	4,233,741.20	413	407.46	23,961,393.00	561	554.21	28,195,134.20
0629 - University of La-Monroe									
Education Employees	169	167.40	5,256,960.48	544	470.75	29,134,564.60	713	638.15	34,391,525.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.40	5,256,960.48	544	470.75	29,134,564.60	713	638.15	34,391,525.08
0631 - Northwestern State University									
Education Employees	141	141.00	4,427,487.90	537	499.75	27,334,419.10	678	640.75	31,761,907.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,427,487.90	537	499.75	27,334,419.10	678	640.75	31,761,907.00
0634 - Southeastern La University									
Education Employees	294	290.65	8,439,903.68	845	718.72	43,092,567.60	1,139	1,009.37	51,532,471.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	290.65	8,439,903.68	845	718.72	43,092,567.60	1,139	1,009.37	51,532,471.28



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0640 - University of La-Lafayette									
Education Employees	356	317.00	11,296,334.40	1,090	864.61	63,812,853.15	1,446	1,181.61	75,109,187.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	317.00	11,296,334.40	1,090	864.61	63,812,853.15	1,446	1,181.61	75,109,187.55
0641 - Delgado Community College									
Education Employees	185	135.00	5,267,848.37	1,702	760.49	37,704,602.34	1,887	895.49	42,972,450.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,267,848.37	1,702	760.49	37,704,602.34	1,887	895.49	42,972,450.71
0643 - Nunez Community College									
Education Employees	23	19.00	554,380.56	215	102.70	4,474,050.50	238	121.70	5,028,431.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	554,380.56	215	102.70	4,474,050.50	238	121.70	5,028,431.06
0644 - Bossier Community College									
Education Employees	115	82.00	3,245,195.60	922	311.71	15,061,440.03	1,037	393.71	18,306,635.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,245,195.60	922	311.71	15,061,440.03	1,037	393.71	18,306,635.63
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	88	88.00	3,778,247.46	88	88.00	3,778,247.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	88	88.00	3,778,247.46	88	88.00	3,778,247.46
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	301	159.34	8,163,997.98	323	181.34	8,790,639.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	301	159.34	8,163,997.98	323	181.34	8,790,639.58
0770 - Northwest Technical College									
Education Employees	20	20.00	524,325.16	187	120.97	6,026,987.64	207	140.97	6,551,312.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	524,325.16	187	120.97	6,026,987.64	207	140.97	6,551,312.80
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	235	155.56	7,212,232.56	257	177.56	7,878,394.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	235	155.56	7,212,232.56	257	177.56	7,878,394.16
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	192	144.15	7,068,003.43	200	152.15	7,350,404.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	192	144.15	7,068,003.43	200	152.15	7,350,404.25
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	432	244.69	11,987,838.60	486	297.69	13,606,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	432	244.69	11,987,838.60	486	297.69	13,606,530.08
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58
N647 - La Delta Community College-NP									
Education Employees	20	20.00	654,559.79	386	233.95	10,510,359.45	406	253.95	11,164,919.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	654,559.79	386	233.95	10,510,359.45	406	253.95	11,164,919.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,405	4,248.39	140,392,384.31	19,947	15,374.01	980,093,578.16	24,352	19,622.40	1,120,485,962.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,405	4,248.39	140,392,384.31	19,947	15,374.01	980,093,578.16	24,352	19,622.40	1,120,485,962.47



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	143	139.00	11,943,300.29	153	149.00	12,338,007.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	143	139.00	11,943,300.29	153	149.00	12,338,007.76
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,048,786.38	98	69.44	5,487,715.95	370	341.44	15,536,502.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,048,786.38	98	69.44	5,487,715.95	370	341.44	15,536,502.33
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,443,493.85	241	208.44	17,431,016.24	523	490.44	27,874,510.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,443,493.85	241	208.44	17,431,016.24	523	490.44	27,874,510.09



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	367.50	23,161,573.62	36	36.00	3,963,121.50	446	403.50	27,124,695.12
Personnel Area Total	410	367.50	23,161,573.62	36	36.00	3,963,121.50	446	403.50	27,124,695.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,618,999.08	90	84.00	5,618,999.08
Personnel Area Total	0	0.00	0.00	90	84.00	5,618,999.08	90	84.00	5,618,999.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,543,106.66	100	100.00	5,661,437.86
Personnel Area Total	3	3.00	118,331.20	97	97.00	5,543,106.66	100	100.00	5,661,437.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	372.50	23,405,932.02	232	226.00	15,836,961.64	647	598.50	39,242,893.66
DEPARTMENT TOTALS	415	372.50	23,405,932.02	232	226.00	15,836,961.64	647	598.50	39,242,893.66



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	116.00	3,882,060.68	165	145.00	8,127,675.54	290	261.00	12,009,736.22
Personnel Area Total	125	116.00	3,882,060.68	165	145.00	8,127,675.54	290	261.00	12,009,736.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,536,650.30	55	46.00	3,029,463.06	203	194.00	7,566,113.36
Personnel Area Total	148	148.00	4,536,650.30	55	46.00	3,029,463.06	203	194.00	7,566,113.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	101	85.50	4,140,821.36	111	95.50	4,488,843.58
Personnel Area Total	10	10.00	348,022.22	101	85.50	4,140,821.36	111	95.50	4,488,843.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,229,941.00	4	4.00	432,418.48	61	59.50	3,662,359.48
Personnel Area Total	57	55.50	3,229,941.00	4	4.00	432,418.48	61	59.50	3,662,359.48
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.50	12,338,023.20	415	355.50	19,749,564.52	763	693.00	32,087,587.72
DEPARTMENT TOTALS	348	337.50	12,338,023.20	415	355.50	19,749,564.52	763	693.00	32,087,587.72



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Personnel Area Total	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
DEPARTMENT TOTALS	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.00	23,131,083.82	58	52.00	4,239,536.08	537	529.00	27,370,619.90
Personnel Area Total	479	477.00	23,131,083.82	58	52.00	4,239,536.08	537	529.00	27,370,619.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.00	23,131,083.82	58	52.00	4,239,536.08	537	529.00	27,370,619.90
DEPARTMENT TOTALS	479	477.00	23,131,083.82	58	52.00	4,239,536.08	537	529.00	27,370,619.90



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,872,207.36	512	494.04	28,872,207.36
Personnel Area Total	0	0.00	0.00	512	494.04	28,872,207.36	512	494.04	28,872,207.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,872,207.36	512	494.04	28,872,207.36
DEPARTMENT TOTALS	0	0.00	0.00	512	494.04	28,872,207.36	512	494.04	28,872,207.36



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
Personnel Area Total	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
DEPARTMENT TOTALS	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	291.80	17,888,939.38	24	14.60	1,422,456.88	475	306.40	19,311,396.26
Personnel Area Total	451	291.80	17,888,939.38	24	14.60	1,422,456.88	475	306.40	19,311,396.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	291.80	17,888,939.38	24	14.60	1,422,456.88	475	306.40	19,311,396.26
DEPARTMENT TOTALS	451	291.80	17,888,939.38	24	14.60	1,422,456.88	475	306.40	19,311,396.26



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,146	2,085.50	132,169,014.74	1,402	1,343.00	65,530,361.96	3,548	3,428.50	197,699,376.70
VETERANS AFFAIRS	806	763.00	25,137,027.50	40	8.00	1,391,308.36	846	771.00	26,528,335.86
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
CRT	672	562.00	23,194,288.00	17	17.00	1,343,038.32	689	579.00	24,537,326.32
DOTD	4,179	4,158.50	198,338,380.76	20	20.00	1,912,613.56	4,199	4,178.50	200,250,994.32
DPSC - CORRECTIONS	4,847	4,706.00	204,118,429.84	63	63.00	6,939,016.24	4,910	4,769.00	211,057,446.08
DPSC - PUBLIC SAFETY	2,508	2,402.75	146,333,610.28	91	51.00	5,464,598.36	2,599	2,453.75	151,798,208.64
DYS-OFF OF JUV JUST	736	729.00	32,972,420.78	84	52.00	4,583,318.48	820	781.00	37,555,739.26
DHH	6,714	6,439.73	309,788,190.45	331	177.13	28,613,888.68	7,045	6,616.86	338,402,079.13
DCFS	3,329	3,265.50	143,478,616.58	57	13.00	2,879,713.72	3,386	3,278.50	146,358,330.30
DNR	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30
REVENUE	698	658.00	35,419,818.72	33	11.00	2,045,249.18	731	669.00	37,465,067.90
DEQ	649	645.00	37,036,870.78	15	8.00	1,026,067.38	664	653.00	38,062,938.16
LWC	989	937.00	43,623,129.37	11	11.00	1,264,446.56	1,000	948.00	44,887,575.93
WILDLIFE & FISHERIES	833	808.00	44,567,226.65	12	9.00	1,047,461.48	845	817.00	45,614,688.13
CIVIL SERVICE AGENCIES	159	159.00	9,553,117.34	52	7.00	885,504.36	211	166.00	10,438,621.70
HIGHER EDUCATION	4,405	4,248.39	140,392,384.31	19,947	15,374.01	980,093,578.16	24,352	19,622.40	1,120,485,962.47
HEALTH CARE SERVICES	282	282.00	10,443,493.85	241	208.44	17,431,016.24	523	490.44	27,874,510.09
EDUCATION	415	372.50	23,405,932.02	232	226.00	15,836,961.64	647	598.50	39,242,893.66
EDUCATION - OTHER	348	337.50	12,338,023.20	415	355.50	19,749,564.52	763	693.00	32,087,587.72
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	479	477.00	23,131,083.82	58	52.00	4,239,536.08	537	529.00	27,370,619.90
JUSTICE	0	0.00	0.00	512	494.04	28,872,207.36	512	494.04	28,872,207.36
INSURANCE	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	451	291.80	17,888,939.38	24	14.60	1,422,456.88	475	306.40	19,311,396.26
TREASURY	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TOTALS	36,310	34,975.17	1,651,416,209.13	23,780	18,624.52	1,203,862,758.26	60,090	53,599.69	2,855,278,967.39

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/18/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,687	4,530.39	150,835,878.16	20,188	15,582.45	997,524,594.40	24,875	20,112.84	1,148,360,472.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,623	30,444.78	1,500,580,330.97	3,582	3,032.07	205,893,163.46	35,205	33,476.85	1,706,473,494.43
TOTALS	36,310	34,975.17	1,651,416,209.13	23,780	18,624.52	1,203,862,758.26	60,090	53,599.69	2,855,278,967.39
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,310	34,975.17	1,651,416,209.13	23,770	18,614.52	1,203,417,757.86	60,080	53,589.69	2,854,833,966.99
Employees with In-State Resident	34,561		1,589,787,829.66	19,723		1,034,108,075.74	54,284		2,623,895,905.40
Employees with Out-of State Resident	1,025		37,153,502.84	825		20,504,067.84	1,850		57,657,570.68
Employees with Unknown Resident	724		24,474,876.63	3,232		149,250,614.68	3,956		173,725,491.31